

**EDUCATIONAL AND GENERAL
OPERATING BUDGET
FY 2005-2006**

Prepared by:

Mr. Arthur R. Bode
Vice President for
Business and Finance

Reserve



Under Direction of
Dr. Robert Todd
President

June 20, 2005

LD
6501
.044
A6
2005
v.1

<u>Category</u>	<u>Item Description</u>	<u>Estimated Cost</u>
Fixed Assets (503)		
Library - Books (200)	Books	<u>179,750</u>
	TOTAL 200	\$179,750.00
Library - Periodicals (210)	Periodicals	<u>99,704</u>
	TOTAL 210	\$99,704.00
Library - Videos (220)	VHS	<u>20,024</u>
	TOTAL 220	\$20,024.00
Library - Electronic Media (230)	Electronic Media	<u>15,224</u>
	TOTAL 230	\$15,224.00
TOTAL Fixed Assets (503)		\$314,702.00
Materials & Supplies (504)		
Materials & Supplies (100)	Materials and Supplies	<u>9,624</u>
	TOTAL 100	\$9,624.00
TOTAL Materials & Supplies (504)		\$9,624.00